

**VILLAGE OF SOLDIERS GROVE**  
**2026 ADOPTED GENERAL FUND BUDGET**

Adopted by the Village Board on November 12, 2025

**REVENUES**

	<b>2025 BUDGET</b>	<b>2025 PROJECTED</b>	<b>2026 ADOPTED</b>
Taxes	\$107,351	\$0	\$127,034
Intergovernmental	\$324,288	\$248,276	\$332,010
Regulation & Compliance	\$14,215	\$6,480	\$20,265
Public Charges for Services	\$97,610	\$10,467	\$107,514
Miscellaneous	\$9,700	\$3,629	\$9,400
<b>TOTAL REVENUES</b>	<b>\$553,164</b>	<b>\$268,852</b>	<b>\$596,223</b>

**EXPENDITURES**

	<b>2025 BUDGET</b>	<b>2025 PROJECTED</b>	<b>2026 ADOPTED</b>
General Government	\$162,432	\$60,803	\$164,300
Public Safety	\$27,500	\$8,398	\$27,500
Public Works	\$168,000	\$46,136	\$202,295
Culture & Recreation	\$145,594	\$36,687	\$149,809
Capital Outlay/Miscellaneous	\$16,561	\$0	\$19,242
Debt Service	\$33,077	\$0	\$33,077
<b>TOTAL EXPENDITURES</b>	<b>\$553,164</b>	<b>\$152,024</b>	<b>\$596,223</b>

**FOOTNOTES TO BUDGET**

1. Village Tax Levy		\$69,476	\$90,805
2. Utility Budgets for 2026			
<b>WATER</b>	<b>SEWER</b>		
Revenues \$192,322	Revenues \$220,017		
Expenditures \$192,322	Expenditures \$220,017		
3. Fire Department Budget for 2026			
Revenues \$102,461		\$137,084	
Expenditures \$102,461		\$137,084	

Kaitlynn R. Ott, Clerk-Treasurer