

VILLAGE OF SOLDIERS GROVE

2026 ADOPTED GENERAL FUND BUDGET

Adopted by the Village Board on November 12, 2025

REVENUES

	2025 BUDGET	2025 PROJECTED	2026 ADOPTED
Taxes	\$107,351	\$0	\$127,034
Intergovernmental	\$324,288	\$248,276	\$332,010
Regulation & Compliance	\$14,215	\$6,480	\$20,265
Public Charges for Services	\$97,610	\$10,467	\$107,514
Miscellaneous	\$9,700	\$3,629	\$9,400
TOTAL REVENUES	\$553,164	\$268,852	\$596,223

EXPENDITURES

	2025 BUDGET	2025 PROJECTED	2026 ADOPTED
General Government	\$162,432	\$60,803	\$164,300
Public Safety	\$27,500	\$8,398	\$27,500
Public Works	\$168,000	\$46,136	\$202,295
Culture & Recreation	\$145,594	\$36,687	\$149,809
Capital Outlay/Miscellaneous	\$16,561	\$0	\$19,242
Debt Service	\$33,077	\$0	\$33,077
TOTAL EXPENDITURES	\$553,164	\$152,024	\$596,223

FOOTNOTES TO BUDGET

1. Village Tax Levy \$69,476 \$90,805
2. Utility Budgets for 2026

WATER	SEWER	
Revenues \$192,322	Revenues \$220,017	
Expenditures \$192,322	Expenditures \$220,017	
3. Fire Department Budget for 2026

Revenues	\$102,461	\$137,084
Expenditures	\$102,461	\$137,084

Kaitlynn R. Ott, Clerk-Treasurer